

## TB Elimination Cooperative Agreement Funding Opportunity – Proposed UDOH Response

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**Application deadline:** September 4, 2014

**Project period:** January 1, 2015 – December 31, 2015

**Purpose, eligibility requirements, applicants:** The purpose of the TB Elimination Cooperative agreement is to assist states in the prevention and control of tuberculosis; this is a new 5 year cycle.

### Summary of requested funds:

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Estimated funding requested for:	Direct costs	% of total
USL:PH	\$33,724	13%
Local Health Departments (LHDs)*	\$132,590	50%
UDOH Epidemiology	\$99,445	37%
Outside contractors**	\$0.00	0%
All direct costs	\$265,759	100%

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*\*The funding is used to help LHDs ensure that all cases of active TB disease receive appropriate evaluation, treatment and follow-up.*

*\*\*International Rescue Committee*

### Coordination with Local Health Departments:

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LHDs were notified via the governance process. Received a reduction in funding; goal is to maintain level funding for LHDs.

### Activity Details (Estimated direct costs requested in parentheses):

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- **Activity I: Prevention and Control (\$224,112 ) – New**

Working towards National TB Elimination Objectives while ensuring that all newly diagnosed cases of active TB disease receive the appropriate evaluation, treatment and follow-up. This amount is a \$12,927.00 reduction from 2014. The Program hopes to absorb this reduction by: reallocating percentage of FTEs (where possible); reduce costs for World TB Day (charge registration fee); terminate funding to outside contractors (IRC); and increase use of Curry Center Warm Line (to reduce funding needed for consultants).

- **Activity II: Human Resource Development (\$18,000) – New**

A single staff member who serves as a focal point for training and education within the TB Program.

- **Activity III: Laboratory (\$35,000) – New**

Ensure the availability of reliable, timely laboratory services.

LHD	2012 Funding	2013 Funding	2014 funding		
				2015 funding	Percentage
Salt Lake	\$78,737.00	\$144,424.00	85,136.00	85,136.00	64%
Weber/Morgan	\$9,305.00	\$16,843.00	9,770.00	9,770.00	7%
Southeastern	\$5,638.00	\$9,946.00	5,583.00	5,583.00	4%
Davis	\$4,584.00	\$8,892.00	5,583.00	5,583.00	4%
Bear River	\$3,942.00	\$7,173.00	4,187.00	4,187.00	3%
Utah	\$9,855.00	\$18,470.00	11,166.00	11,166.00	8%
IRC	\$6,096.00	\$11,480.00	6,979.00	0.00	0%
Tooele	\$2,888.00	\$5,042.00	2,791.00	2,791.00	2%
Summit	\$2,750.00	\$4,904.00	2,791.00	2,791.00	2%
Central	\$2,750.00	\$4,904.00	2,791.00	2,791.00	2%
Wasatch	\$1,512.00	\$2,589.00	1,396.00	1,396.00	1%
TriCounty	\$1,512.00	\$2,589.00	1,396.00	1,396.00	1%
<b>Total</b>	<b>\$129,569.00</b>	<b>\$237,256.00</b>	<b>139,569.00</b>	<b>132,590.00</b>	<b>100%</b>